

**Summary of Budget Reductions by Cabinet Member Portfolio**

**Appendix 5**

Reference	Proposal Name	Responsible Officer	2024/25		2025/26	Total		EIA Required?	Appendix 6 Page Number
			Proposed Budget Reduction £000	Proposed FTE Reduction	Proposed Budget Reduction £000	Proposed Budget Reduction £000			
<b>Leader of the Council and Cabinet Member for Reform &amp; Regeneration - Cllr A Shah</b>									
PEG-BR1-701	Capitalisation of Staffing Costs in Project Delivery Team	Paul Clifford	(100)	0.0	0	(100)	No	3	
PEG-BR1-729	Catering Service Review	Paul Clifford	0	0.0	(511)	(511)	Yes	7	
COR-BR1-731	Senior Leadership Team	Harry Catherall	(220)	3.0	0	(220)	No	17	
COR-BR1-732	Communications and Research Service Redesign	Shelley Kipling	(75)	2.0	(25)	(100)	No	21	
<b>Cllr A Shah Total</b>			<b>(395)</b>	<b>5.0</b>	<b>(536)</b>	<b>(931)</b>			
<b>Cabinet Member for Finance &amp; Corporate Resources - Cllr A Jabbar</b>									
COR-BR1-709	Efficiencies in Support services	Sarah Johnston	(175)	4.0	0	(175)	No	26	
COR-BR1-710	Exceptional Hardship Payment Scheme	Chris Kelsall	(100)	0.0	0	(100)	No	30	
COR-BR1-711	Review of financial support and advice services	Shelley Kipling	(400)	20.0	(250)	(650)	Yes	34	
COR-BR1-712	Reduction in Staff - ICT	Sayyed Osman	(250)	2.0	0	(250)	No	45	
COR-BR1-713	Reduction in IT Application Services & Licensing	Irfan Rasul	(75)	0.0	0	(75)	No	49	
COR-BR1-714	Reduction in Mobile Phone Savings	Mark Edgar	(189)	0.0	0	(189)	No	53	
COR-BR1-730	Centralisation of Business Intelligence functions	Shelley Kipling	(100)	2.0	(50)	(150)	No	57	
COR-BR1-733	Reduction of corporate funding for Chief Executive Apprenticeships Programme	Vikki Morris	(180)	0.0	0	(180)	No	61	
COR-BR1-734	Introduction of a Vacancy Factor	Sarah Johnston	(1,000)	0.0	0	(1,000)	No	66	
<b>Cllr A Jabbar Total</b>			<b>(2,469)</b>	<b>28.0</b>	<b>(300)</b>	<b>(2,769)</b>			
<b>Cabinet Member for Health &amp; Social Care - Cllr B Brownridge</b>									
ASC-BR1-715	Commissioning and Contracts	Jayne Ratcliffe	(1,300)	5.8	0	(1,300)	Yes	71	
ASC-BR1-716	Operational restructure	Jayne Ratcliffe	(150)	3.0	0	(150)	Yes	81	
ASC-BR1-717	Focussed Transitions Team – invest to save	Jayne Ratcliffe	0	0.0	(1,000)	(1,000)	Yes	91	
ASC-BR1-718	Assistive Technology	Jayne Ratcliffe	0	0.0	(1,000)	(1,000)	No	101	
ASC-BR1-719	Operating Model Implementation	Jayne Ratcliffe	(1,250)	0.0	(500)	(1,750)	No	105	
PHT-BR1-720	Reduce funding for sexual health provision	Rebecca Fletcher	(39)	0.0	0	(39)	Yes	112	
PHT-BR1-721	Public Health Team	Rebecca Fletcher	(61)	0.4	0	(61)	No	124	
<b>Cllr B Brownridge Total</b>			<b>(2,800)</b>	<b>9.2</b>	<b>(2,500)</b>	<b>(5,300)</b>			
<b>Deputy Leader and Cabinet Member for Children and Young People - Cllr S Mushtaq</b>									
CHS-BR1-706	Social Work and Children's Services Integration	Leanne Cooper	(424)	12.0	(596)	(1,020)	Yes	129	
CHS-BR1-707	Children's Safeguarding	Tony Decrop	(51)	1.0	(44)	(95)	No	140	
CHS-BR1-708	Social Work Services	Nick Whitbread	(2,842)	0.0	(397)	(3,239)	Yes	144	
<b>Cllr S Mushtaq Total</b>			<b>(3,317)</b>	<b>13.0</b>	<b>(1,037)</b>	<b>(4,354)</b>			

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<b>Cabinet Member for Education &amp; Skills - Cllr M Ali</b>								
CHS-BR1-704	Home to School Transport	Matt Bulmer	(310)	0.0	(215)	(525)	Yes	156
CHS-BR1-705	Staffing and Dedicated Schools Grant	Matt Bulmer	(253)	2.0	0	(253)	No	166
<b>Cllr M Ali Total</b>			<b>(563)</b>	<b>2.0</b>	<b>(215)</b>	<b>(778)</b>		
<b>Cabinet Member for Neighbourhoods - Cllr C Goodwin</b>								
PEG-BR1-723	Public Protection Service Review	Neil Crabtree	(110)	2.0	0	(110)	No	171
PEG-BR1-724	Environmental Services - Service Delivery Changes to Parks and Cleansing	Glenn Dale	(1,079)	33.0	0	(1,079)	No	177
PEG-BR1-725	Highways & Engineering Service Review	Gordon Anderson	(123)	0.4	0	(123)	No	182
<b>Cllr C Goodwin Total</b>			<b>(1,312)</b>	<b>35.4</b>	<b>0</b>	<b>(1,312)</b>		
<b>Statutory Deputy Leader and Cabinet Member for Housing &amp; Licensing - Cllr E Taylor</b>								
PEG-BR1-722	Strategic Planning and Information - Service Restructure	Paul Clifford	(45)	1.0	0	(45)	No	187
<b>Cllr E Taylor Total</b>			<b>(45)</b>	<b>1.0</b>	<b>0</b>	<b>(45)</b>		
<b>Cabinet Member for Communities &amp; Culture - Cllr P Dean</b>								
COM-BR1-702	Priority Programme Fund	Neil Consterdine	(16)	0.0	0	(16)	Yes	192
COM-BR1-703	District Team re-organisation	Neil Consterdine	(50)	1.7	0	(50)	No	204
<b>Cllr P Dean Total</b>			<b>(66)</b>	<b>1.7</b>	<b>0</b>	<b>(66)</b>		
<b>Cabinet Member for Business, Employment &amp; Enterprise - Cllr F Hussain</b>								
PEG-BR1-726	Get Oldham Working Service Restructure	Paul Clifford	(29)	1.0	0	(29)	Yes	209
PEG-BR1-727	Get Oldham Working Delivery Model	Paul Clifford	0	0.0	(289)	(289)	Yes	219
PEG-BR1-728	Strategic Investment - Reduced account management	Paul Clifford	(30)	1.0	0	(30)	No	230
<b>Cllr F Hussain Total</b>			<b>(59)</b>	<b>2.0</b>	<b>(289)</b>	<b>(348)</b>		
<b>Total</b>			<b>(11,026)</b>	<b>97.3</b>	<b>(4,877)</b>	<b>(15,903)</b>		